

Commissioner's Minutes December 22, 2009

Those present:

Greg Renninger
Donna Reinsel
Stephanie Wilshire

Donald Varner
Theresa Snyder
Lenny McKeirnan

Frank Stacy
Sharon Roxbury
Angi Keller

Roll Call:

Commissioner Cyphert-present
Commissioner Hartle-present
Commissioner Reddinger-present

Approval of the Agenda:

On a motion made by Commissioner Hartle and second by Commissioner Reddinger to accept the agenda as presented with the addition of the approval of the District Attorney's Victim Services Retention Grant application being added under Other Business. The motion passed.

Approval of the Minutes: Dated December 8, 2009:

On a motion made by Commissioner Hartle and second by Commissioner Reddinger to accept the minutes dated December 8, 2009 as presented. The motion passed.

Correspondence:

Letter dated December 18 from the Clarion Area Chamber of Business & Industry stating that the Board of Directors voted to remove the Spring Fling from its event calendar.

Announcements:

Thursday/Friday, December 24/25, 2009 – Christmas Holiday
Tuesday, December 29, 2009 – 9:00 a.m. – Work Session
Friday, January 1, 2010 – New Year Holiday
Monday, January 4, 2010 – 9:00 a.m. – Re-organizational Meeting
Monday, January 4, 2010 – 10:00 a.m. – Swearing in of Newly Elected County Officials.
Tuesday, January 5, 2010 – 9:00 a.m. – Work Session
Wednesday, January 13, 2010 – 9:00 a.m. – Commissioner's/Salary Board Meeting

Public Concerns and Comments:

There were no public concerns or comments at this time.

Business:

On a motion made by Commissioner Hartle and second by Commissioner Reddinger to award the 2010 Tax Anticipation Loan bid of \$3million at 2.04% fixed tax free interest, \$350.00 fee, repay December 31, 2010 with necessary paper work as submitted to S&T Bank 410 Main Street, Clarion PA 16214 pending review by Clarion County's solicitor. The motion passed.

Other bids were submitted by Northwest Savings 601 Main Street, Clarion PA 16214: \$3million at 2.5% fixed with repay in December 2010; Farmers National Bank 6th Avenue, Clarion PA 16214: \$3million at 2.10% fixed, \$350.00 fee and repay within 1 year. Bids were not accepted from PNC Bank 551 Main Street, Clarion PA 16214 whose bid was turned in late and First United National Bank 400 Liberty Street, Clarion PA 16214 who declined to bid due the size of the loan.

1. Awarding of Clarion County Tax Anticipation Loan bids.

Roll Call vote:

Commissioner Cyphert-yes
Commissioner Hartle-yes
Commissioner Reddinger-yes

On a motion made by Commissioner Hartle and second by Commissioner Reddinger to accept the 2010 General Fund Budget as presented with receipts of \$14,999,340.00, expenditures of \$14,999,340.00, and which includes indefinite layoffs. The motion passed.

2. Approval of Clarion County General Fund Budget for 2010.

Commissioner Hartle presented the following statement at the meeting:

Since the passage of the 2010 Tentative Clarion County General Fund Budget on November 25, 2009, extensive work has been done in order to present for final adoption, the budget as it appears in summary format at this time.

In respect to those County Employees who will be facing indefinite layoff, a detailed presentation of each department's budget will be made public after they have been notified. In order to properly notify those employees who will be laid off as part of the many cost-savings measures, Department Heads, Row Officers and Supervisors, along with Human Resources and the Commissioners, will be included in a private and separate department meeting to announce these unpleasant notifications. Many things need to take place as it relates to wages still owed, benefit continuation, payment of accrued leave, etc. Once all of this paperwork is completed, those employees will be informed and this notification is scheduled to take place on Wednesday, December 30, 2009. The lay-off will become effective December 31, 2009.

The lateness of this announcement was due to continually working on the budget up to and including the late evening hours of December 21. As final figures were determined, the number of employees to be laid-off was not known until that time when our final numbers became evident.

Due to this timing, our 2010 Salary Compliment will not be acted upon until the January 13, 2010 Salary Board meeting. As stated in the Tentative Budget, there is no salary increase for the Elected Officials and County Employees. Only those employees that are covered by a Union Contract will receive the stated, agreed to, negotiated increase.

Reflected in this 2010 County General Fund Budget are these items:

- *2 mill increase in Real Estate Taxes*
- *No salary increase – only those covered by a union contract*
- *Tax Anticipated Note Loan of \$3 million (due and payable in full, plus interest on or before December 31, 2010)*
- *Vacant positions will not be filled unless necessary due to state funding/reimbursement criteria*
- *Line items in the Budget were cut drastically:*
 - *Plans for a GIS Department were placed on hold*
 - *Capital Budget items were cut by \$387,655*
 - *Facilities Improvement request were but by \$172,000*
- *Monies still due the County from the State:*
 - *Children & Youth* \$300,000
 - *District Attorney* \$262,223
 - *2007 - \$ 430.95*
 - *2008 - \$ 82,686.65*
 - *2009 - \$104,552.50*
 - *2010 - \$104,552.50*
 - *Loss of funding for the Courts operation – by 10%*
 - *Loss of funding for STOP Grant (D.A.'s Office), Adult Probation and Juvenile Probation departments*
- *Other factors:*
 - *Non-payment of 2009 Real Estate Taxes \$943,341*
 - *Non-payment of 2009 Transportation \$60,000*

The economic conditions have had a direct impact on our county governmental operations. Combined with a late state budget, cuts in grant revenues from the state, loss of unpaid real estate taxes from county residents, a decrease in departmental revenues, increases in hospitalization and retirement benefits/contributions, made for a very difficult and pain-staking process that has brought the necessity of

indefinite lay-off's of county personnel. Included in this layoff are 3 part-time positions, 1 full-time to part-time status, 1 transfer from 1 agency to another, 9 lay-off's, 2 positions pending for possible lay-off and 4 positions not being filled.

The 2010 County General Fund Budget will be monitored on a daily basis by us. Our team of the Clarion County Commissioners, the County Treasurer and our Finance Director are committed to keeping a watchful eye on our spending along with our incoming revenues.

We can assure you that we have tried, and will continue to monitor and do everything possible to continue with the conservative style of governmental operations for Clarion County Government. 2010 brings many challenges, but the outlook for future years leaves us with concern and frustrations.

David G. Cyphert, Chairman

Donna R. Hartle

Timothy P. Reddinger

CLARION COUNTY BUDGET		
DESCRIPTION	DEPT	2010 BUDGET

Commissioners: 10

Salary - Full Time		208,370
Salary-Part Time		13,100
Employer Soc. Sec. Tax		14,670
Workers Compensation		2,400
Medical Insurance		38,000
Life Insurance		300
Unemployment tax		400
Retirement Contribution		33,460
Advertising		1,300
Telephone		2,300
Postage		500
Assoc Dues		8,500
Subscriptions & Publications		100
Training - others		-
Training Exp. - Hartle		800
Travel Exp. - Hartle		2,000
Training Exp - Cyphert		800
Travel Exp - Cyphert		2,000
Training Exp		800
Travel Exp - Tim		2,000
Travel Exp - Chief Clerk		1,500
Training Exp - Chief Clerk		800

Materials & Supplies	2,500
Contracted Maintenance	1,500
Maintenance & Repairs	
Maintenance - Vehicles	-
Bonds	
TOTAL	338,100

Solicitor: 11

Solicitor	25,000
-----------	--------

County Buildings: 12

Salary - Full Time	27,320
Salary - Part Time	7,220
Employer Soc. Sec. Tax	2,150
Workers Compensation	1,300
Medical Insurance	15,760
Life Insurance	90
Unemployment tax	290
Retirement Contribution	4,390
Telephone	250
Postage	100
Materials & Supplies	8,000
Utilities - Fuel	17,000
Utilities - Lights	18,000
Utilities - Water	3,800
Utilities - Sewage	2,000
Maintenance- Equipment	5,000
Maintenance- Building	9,500
Maintenance-Old Jail	3,000
TOTAL	125,170

Voter Registration: 13

Salary - Full Time	26,780
Employer Soc. Sec. Tax	1,890
Workers Compensation	80
Medical Insurance	13,230
Life Insurance	60
Unemployment tax	200

Retirement Contribution	4,300
Telephone	350
Postage	1,400
Training Exp.	400
Travel Expense	500
Voter Confirmation Expense	1,000
Materials & Supplies	1,300
Maintenance & Repairs	100
TOTAL	51,590

Elections: 14

Salary - Full Time	26,770
Employer Soc. Sec. Tax	1,890
Workers Compensation	140
Medical Insurance	1,520
Life Insurance	60
Unemployment tax	200
Retirement Contribution	4,300
Advertising	4,000
Telephone	1,000
Postage	1,750
Printing & Reproduction	3,000
Dues Exp.	275
Training	600
Travel	500
Contracted services- Elect. Officers	48,000
Materials & Supplies	5,000
Contracted Maintenance	47,000
Maintenance-Equipment	
Maintenance & Repairs	
Rent of Polling Places	3,100
TOTAL	149,105

Election Revenues: 3000

Assessor: 15

Salary - Full Time	94,380
Employer Soc. Sec. Tax	7,100
Workers Compensation	270

Medical Insurance	34,750
Life Insurance	240
Unemployment tax	800
Retirement Contribution	15,160
Advertising	700
Telephone	1,800
Postage	1,500
Dues Expense	200
Training	2,500
Travel Expense	2,500
Board of Assess. Appeals	2,100
Infocon Computer Access	18,100
Homestead / Farmstead Expense	1,000
Professional Services - Solicitor	2,000
Contracted serv.--Outside Assessors	500
Materials & Supplies	7,600
Materials & Supplies-- (Mapping)	1,000
Contracted computer maint	1,100
Vehicle Maintenance	2,500
TOTAL	197,800

Assessor Revenue: 15,000

Treasurer: 16

Salary - Full Time	75,660
Salary - Part Time	3,000
Employer Soc. Sec. Tax	5,930
Workers Compensation	780
Medical Insurance	10,320
Life Insurance	120
Unemployment tax	380
Retirement Contribution	12,150
Advertising	-
Telephone	500
Postage	500
Dues Expense	500
Training	800
Travel Expense	600
Professional Serv.-- - Solicitor	1,300

Materials & Supplies	1,500
Maintenance & Repairs	
Premium on Bond	
TOTAL	114,040

License & Permits	28,000
Hotel/ Motel Tax Fees	4,000

Tax Collectors: 17

Commissions	115,000
Social Security tax	8,800
Bonds	5,000
Materials & Supplies	8,000
TOTAL	136,800

Tax Claims: 18

Salary - Full Time	31,090
Part Time	-
Employer Soc. Sec. Tax	2,190
Workers Compensation	160
Medical Insurance	13,220
Life Insurance	60
Unemployment tax	200
Retirement Contribution	5,000
Advertising	9,500
Telephone	400
Postage	32,000
Dues Exp	100
Training	800
Travel	400
Tax Claim Posting	-
Other - Title Searches	4,000
Infocon Computer Access	7,600
Professional Serv. -- Solicitor	1,500
Materials & Supplies	1,000
Mat & Sup - Notices	2,600
TOTAL	111,820
Tax Claims Revenue	800,000

Auditors: 19

Salary - Auditors	46,630
Employer Soc. Sec. Tax	3,280
Workers Compensation	670
Medical Insurance	32,270
Life Insurance	180
Unemployment tax	-
Retirement Contribution	5,000
Advertising	600
Telephone	250
Postage	100
Dues Expense	600
Training Exp.	1,000
Travel Expenses	6,900
Contracted Intern	
Materials & Supplies	300
Contracted Maintenance	100
TOTAL	97,880

Planning: 20

Salary - Full Time	60,740
Employer Soc. Sec. Tax	4,280
Workers Compensation	260
Medical Insurance	25,060
Life Insurance	120
Unemployment tax	400
Retirement Contribution	9,750
Advertising	700
Telephone	900
Postage	1,000
Dues Exp	530
Subscriptions & Publications	150
Training Exp.	800
Travel Expenses	1,000
Infocon Computer Access	480
Recycling Expense	2,000
Other Expenses - Sponsorships	-
Contracted Services	15,000
Materials & Supplies	2,000

Materials & Supplies - REIMB.	750
Maintenance & Repairs	100
Contracted Computer Maintenance	1,100
TOTAL	127,120

Planning Revenue 7,000

Central Accounting: 22

Salary - Full Time	111,160
Employer Soc. Sec. Tax	8,080
Workers Compensation	410
Medical Insurance	45,320
Life Insurance	240
Unemployment tax	810
Retirement Contribution	17,850
Advertising	-
Telephone	1,500
Postage	250
Dues Exp.	75
Training Exp.	800
Travel Exp.	500
Cont Service - Interns	
Professional Service - Payroll	22,000
Materials & Supplies	1,500
Contracted Computer Maintenance	5,000
TOTAL	215,495
Central Accounting Revenue	100,000

Central Telephone 21 5,000

Central Purchasing 23 2,500

Consultant Services 29 35,000

Cost of Litigation-Courts 11-7120 5,000

Central Postage 24 2,000

Human Services: 25

Salary - Full Time	2,980
Employer Soc. Sec. Tax	210

Workers Compensation	20	
Medical Insurance	700	
Life Insurance	10	
Unemployment tax	10	
Retirement Contribution	480	
Advertising	400	
Telephone	-	
Postage	100	
Dues Expense	1,400	
Subscriptions & Publications		
Training Exp.	-	
Travel Expense	100	
Materials & Supplies	-	
Maintenance & Repairs		0
Rent	-	
TOTAL		6,410
Human Services Revenue	6,410	

Human Resources: 26

Salary - Full Time	-	
Employer Soc. Sec. Tax	-	
Workers Compensation	-	
Medical Insurance	-	
Life Insurance	-	
Unemployment tax	-	
Retirement Contribution	-	
Advertising	-	
Telephone	-	
Postage	-	
Dues Expense	-	
Subscriptions & Publications	-	
Training Exp.	-	
Travel Expense	-	
Contracted Service - Consultant	72,000	
Materials & Supplies	800	
Maintenance - Equipment	600	
TOTAL	73,400	
HUMAN RESOURCES REVENUE	-	

Information Technology 76

Salary - Full Time	60,900
Employer Soc. Sec. Tax	4,280
Workers Compensation	310
Medical Insurance	20,300
Life Insurance	120
Unemployment tax	400
Retirement Contribution	9,780
Telephone	1,300
Postage	100
Association Dues	100
Subscriptions & Publications	75
Training Exp.	1,500
Travel Expense	1,000
Materials & Supplies	2,000
Contracted Computer Maintenance	4,000
Internet Service- County	25,200
TOTAL	131,365
IT Revenue	12,000

GEOGRAPHIC INFORMATION SERVICES

Salary - Full Time	
Employer Soc. Sec. Tax	
Workers Compensation	
Medical Insurance	
Life Insurance	
Unemployment tax	
Retirement Contribution	
Telephone	
Postage	
Association Dues	
Subscriptions & Publications	
Training Exp.	
Travel Expense	
Materials & Supplies	
Contracted Computer Maintenance	
TOTAL	-

GIS Revenue -

Administrative Building: 27

Utilities - fuel	5,500
Utilities - electric	7,300
Utilities - water/ sewage	1,500
Utilities - sewage	-
Rent	33,600
TOTAL	47,900
Total Administrative	1,998,495

JUDICIAL:

Register & Recorder: 40

Salary - Full Time	95,100
Salary - Part Time	-
Employer Soc. Sec. Tax	6,700
Workers Compensation	840
Medical Insurance	15,340
Life Insurance	180
Unemployment tax	400
Retirement Contribution	15,270
Advertising	3,000
Telephone	1,100
Postage	1,000
Other - Printing & Reproduction	3,200
Dues Expense	1,000
Training Expense	700
Travel Expense	1,500
Recording	20,300
Infocon Computer Access	22,200
Professional Services - Solicitor	1,300
Materials & Supplies	3,000
Contracted Maintenance	5,000
Premium on Bonds	
TOTAL	197,130
Register & Recorder Revenue	250,000

Sheriff: 41

Salary - Full Time	259,700
Salary - Part Time	25,000
Salary - OVER Time	2,000
Salary - Spec Deputy Reimbursed	-
Employer Soc. Sec. Tax	20,160
Workers Compensation	9,200
Medical Insurance	70,000
Life Insurance	800
Unemployment tax	2,820
Retirement Contribution	41,710
Telephone	6,000
Postage	1,500
Dues Expense	700
Training	3,500
Public Safety	-
Uniforms	3,500
Gasoline	15,000
Transport Expenses	3,000
Maint-Repair Vehicles	12,000
Travel	4,500
Probation / Sheriff Grant Cash Match	-
Professional Services -- Solicitor	2,500
Materials & Supplies	9,000
TOTAL	492,590

Transports	6,000
Reimbursements	20,000
Misc.	84,000

Total Sheriff Revenue 110,000

Coroner: 42

Salary - Coroner	24,490
Salary - Part Time	1,240
Employer Soc. Sec. Tax	1,810
Workers Compensation	370
Medical Insurance	1,250
Life Insurance	60
Unemployment tax	
Retirement Contribution	

Telephone	1,600
Postage	150
Dues Expense	600
Training	500
Travel Expense	400
Autopsy Transportation	8,500
Autopsy Expense	17,500
Coroner's COMP charges	3,300
Professional Services -- Solicitor	
Materials & Supplies	1,800
TOTAL	63,610
Coroner Revenue	3,300

Prothonotary: 43

Salary - Full Time	117,990
Salary - Part Time	9,810
Employer Soc. Sec. Tax	9,780
Workers Compensation	960
Medical Insurance	50,560
Life Insurance	240
Unemployment tax	810
Retirement Contribution	18,950
Advertising	350
Telephone	1,200
Postage	6,500
Dues Expense	500
Training Expense	800
Travel Expenses	1,500
Infocon Computer Access	15,480
Professional Services -- Solicitor	1,300
Materials & Supplies	6,500
Contracted Maintenance	1,500
Bond	-
TOTAL	244,730
Prothonatary Revenue	93,500
Clerk of Courts Revenue	162,000

Public Defender: 44

Salary - Full Time	110,250
Employer Soc. Sec. Tax	7,760
Workers Compensation	310
Medical Insurance	41,320
Life Insurance	180
Unemployment tax	610
Retirement Contribution	17,710
Advertising	150
Telephone	3,000
Postage	600
Dues Expense	600
Training Expense	600
Travel Exp.	1,000
Investigators Expense	2,000
Court Appointed Attorneys	70,000
Research & Supplements	1,700
Prof. Services -- Attorney	25,000
Prof. Services -- Court Reporters	2,500
Materials & Supplies	1,100
Utilities - Fuel	1,200
Utilities - Electric	800
Utilities - Water	300
Utilities - Sewer	300
Maintenance & Repairs	750
Contracted Maint & Repair	2,250
Rent	8,100
TOTAL	300,090

District Attorney: 45

Salary - Full Time	304,687
Salary - Part Time	34,000
Employer Soc. Sec. Tax	20,000
Workers Compensation	2,780
Medical Insurance	36,600
Life Insurance	300
Unemployment tax	1,010
Retirement Contribution	48,940
Advertising	
Telephone	4,000

Postage	1,100
Dues Expense	3,200
Training	2,500
Travel Expenses	3,000
STOP Grant Cash Match	-
Drug Testing	5,000
Witnesses	2,500
Extraditions	2,500
Law Library	1,000
Transcripts	2,000
Materials & Supplies	4,000
Contracted Services	25,000
VOJO EXPENSE	670
RASA EXPENSE	3,590
Maintenance & Repairs	200
Cont. Computer Maintenance	2,400
Rent	12,000
TOTAL	522,977

RASA Grant	35,208
VOJO Grant	25,814
District Attorney Reimbursed-State	30,000
Total DA Revenues	91,022

Courts: 47

Salary - Full Time	126,343
part time salaries	6,000
Employer Soc. Sec. Tax	9,320
Workers Compensation	370
Medical Insurance	43,400
Life Insurance	240
Unemployment tax	960
Retirement Contribution	20,290
Telephone	4,000
Postage	6,500
Dues Expense	720
Training	2,500
Travel Expense	1,000

Other - Board of Viewers	1,000
Mediation Fees	15,000
Jury Duty	20,000
Court Cost Printing	3,000
Library	9,000
Court Appointed	40,000
Arbitration	9,000
Infocon Computer Access	360
Prof. Services- Court Reporter	25,000
Prof. Services - Transcribers	7,000
Prof. Services - Appointed Experts	6,000
Materials & Supplies	4,500
Contract Maintenance & Repairs	4,500
Maintenance & Repairs	-
Homicide Expense	12,000
Discretionary Fund	5,000
TOTAL	383,003

Law Library	46	30,000
-------------	----	--------

Courts Revenue	68,000
Mediation Revenue	10,500
TOTAL COURTS REVENUE:	78,500

DJ - #01 48

Salary - Full Time	39,630
Employer Soc. Sec. Tax	2,790
Workers Compensation	120
Medical Insurance	18,340
Life Insurance	120
Unemployment tax	410
Retirement Contribution	6,370
Telephone	2,400
Postage	9,000
Subscriptions & Publications	500
Seminars	250
Training	-
Travel	1,000

Constable Fees	1,000
Custodian	1,260
Materials & Supplies	2,500
Utilities -electric	3,500
Utilities - water	400
Utilities - sewer	350
Contracted Maintenance	510
Maintenance & Repairs	400
Rent	15,000
Other - Magistrate Bond	
TOTAL	105,850
DJ 18 3 01 Revenue	65,000

DJ - #2 49

Salary - Full Time	44,860
Salary - Part Time	-
Employer Soc. Sec. Tax	3,160
Workers Compensation	210
Medical Insurance	10,220
Life Insurance	120
Unemployment tax	410
Retirement Contribution	7,200
Telephone	3,800
Postage	7,000
Subscriptions & Publications	500
Seminars	250
Training	-
Travel	1,000
Constable Fees	1,000
Custodian	-
Materials & Supplies	4,000
Contracted Maintenance	450
Maintenance & Repairs	400
Other - Magistrate Bond	500
TOTAL	85,080
DJ 18 3 02 Revenue	57,000

DJ - #3 50

Salary - Full Time	66,145
Salary - Part Time	-
Employer Soc. Sec. Tax	4,660
Workers Compensation	130
Medical Insurance	45,460
Life Insurance	180
Unemployment tax	600
Retirement Contribution	10,630
Telephone	4,300
Postage	6,000
Subscriptions & Publications	500
Seminars	250
Training	-
Travel	1,000
Court Appointed Attorneys	
Constable Fees	800
Custodian	600
Credit Card Fee	
Materials & Supplies	2,500
Contracted Maintenance	200
Maintenance & Repairs	400
Rent	12,900
Other - Magistrate Bond	
TOTAL	157,255
DJ 18 3 03 Revenue	57,000

DJ - #4 51

Salary - Full Time	44,660
Employer Soc. Sec. Tax	3,150
Workers Compensation	130
Medical Insurance	2,400
Life Insurance	120
Unemployment tax	400
Retirement Contribution	7,170
Telephone	4,500
Postage	7,500
Subscriptions & Publications	300

Seminars	250
Training	-
Travel	1,000
Constable Fees	1,200
Custodian	1,200
Materials & Supplies	3,000
Utilities - fuel	2,400
Utilities - electric	1,000
Utilities - sewer	600
Contracted Maintenance	520
Maintenance & Repairs	400
Rent	8,100
Other - Magistrate Bond	
TOTAL	90,000
DJ 18-3-04 Revenue	32,000

Domestic Relations 65

Salary - Full Time	117,830
Salary - Part time	12,000
Employer Soc. Sec. Tax	9,140
Workers Compensation	700
Medical Insurance	35,010
Life Insurance	240
Unemployment tax	1,010
Retirement Contribution	18,930
Telephone	4,000
Postage	5,000
Subscriptions & Publications	
Training & Seminars	200
Travel Expenses	1,000
Paternity Testing	4,000
Materials & Supplies	5,000
Dues Expense	110
Constable Fees	10,000
JCP Fees	4,000
Incentive Expenses Restricted	22,000
Legal Services	20,000

Contract. Maintenance & Repairs	6,000
Maintenance & Repairs	600
Vehicle Maintenance	-
Professional Services	5,000
State Software Maintenance	-
Rent Expense	22,800
Comm. Service Insurance	-
Indirect Costs	9,000
TOTAL	313,570

Title IV D	173,000
Incentive Restrictive Domestic Relations	42,000
JCP Revenue Domestic Relations	4,000
2009 Carryover Incentive	20,000
Domestics Revenue	70,000
Total Domestic Relations Revenue	309,000

Jury Commissioners: 52

Salary - Jury Commissioners	15,790
Employer Soc. Sec. Tax	1,150
Workers Compensation	230
Medical Insurance	18,540
Unemployment tax	-
Life Insurance	120
Retirement Contribution	2,540
Telephone	250
Postage	4,000
Dues Expense	500
Seminars	350
Travel	800
Infocon Computer Access	250
Materials & Supplies	1,000
TOTAL	45,520

Adult Probation: 60

Salary - Full Time	355,860
--------------------	---------

Wages - On Call	-
Employer Soc. Sec. Tax	25,000
Workers Compensation	12,910
Medical Insurance	116,000
Life Insurance	630
Unemployment tax	2,010
Retirement Contribution	57,150
Advertising	400
Telephone	5,800
Postage	6,500
Dues Expense	1,500
Subscriptions & Publications	150
Training & Seminars	700
Travel Expenses	6,000
Drug Testing	3,000
Custodian	1,690
Probation / Sheriff Cash Match	-
Materials & Supplies	2,500
Contract. Maintenance & Repairs	1,500
Maintenance & Repairs	600
Vehicle Maintenance	4,500
State Software Maintenance	2,825
Rent Expense	
Comm. Service Insurance	500
TOTAL	607,725

Retention Grant (Tentative)	88,000
Adult Probation OSF	131,403
Grant-in Aid	61,331
IPP	7,881
Work Release	10,000
Treatment Court	147,172
TOTAL APO REVENUE:	445,787

Juvenile Probation: 61

Salary - Full Time	91,400
Wages - On Call	
Employer Soc. Sec. Tax	7,790

Workers Compensation	3,600
Medical Insurance	29,820
Life Insurance	140
Unemployment tax	470
Retirement Contribution	14,680
Advertising	200
Telephone	3,000
Postage	1,800
Dues Expense	300
Training	3,900
Travel Expenses	5,500
Drug Testing	1,000
Custodian	1,690
JAIBG Grant Match	1,112
Materials & Supplies	3,000
Contracted Maintenance & Repairs	1,400
Maintenance & Repairs	400
Maintenance - vehicles	3,500
Rent Expense	
Sub-total JPO	174,702
JP- GIA 61	
Salary - GIA	98,110
Employer Soc. Sec. Tax-GIA	7,170
Workers Compensation- GIA	3,860
Medical Insurance -GIA	28,940
Life Insurance - GIA	160
Unemployment tax - GIA	550
Retirement Contribution	15,760
Training - GIA	3,000
Drug Testing - GIA	735
Sub-total JPO-GIA	158,285
TOTAL	332,987
Title IVE	15,000
GIA-JP	7,588
JCJC Grant	105,986

Restituion Grant	10,000
JCJC Drug Testing Grant	735
JCJC Training	3,000
FINES AND COSTS	-
Juvenile Probation Revenue	142,309

Total Judicial 3,972,117

County Prison: 62

Salary - Full Time	940,300
Salary - Part Time	90,000
Salary- Overtime	10,000
Employer Soc. Sec. Tax	73,200
Workers Compensation	41,500
Medical Insurance	289,660
Life Insurance	2,160
Unemployment tax	7,360
Retirement Contribution	141,010
Advertising	400
Telephone	6,000
Postage	100
Dues Expense	200
Training	7,500
Travel	1,500
Uniforms	9,000
Food	135,000
Medical	200,000
Contracted Serv. - Work Release	3,500
Materials & Supplies	8,000
Utilities - fuel	23,000
Utilities - electric	35,000
Utilities - water	18,000
Utilities - sewer	15,000
Utilities - trash	1,500
Contracted Maintenance	5,000
Maintenance & Repairs	25,000
Vehicle Maint	3,000
Cont. Computer Maintenance	4,000

Total Corrections:	2,095,890
Prison Revenue	6,000

Communications: 70

Salary - Full Time	387,930
Salary - Part Time	80,000
Employer Soc. Sec. Tax	33,570
Workers Compensation	1,350
Medical Insurance	122,000
Life Insurance	830
Unemployment tax	3,380
Retirement Contribution	61,950
Advertising	500
Telephone	170,000
Training	7,000
Travel	9,000
Uniforms Expense	1,200
Materials & Supplies	5,500
Fuel-Generators	700
Contracted Maintenance & Repairs	189,350
Contracted Computer Maintenance	35,000
Consultant Services	40,000
Public Relations	-
TOTAL	1,149,260
Communications Revenue	871,175

Emergency Management: 71

Salary Full Time	84,910
Employer Soc. Sec. Tax	5,970
Workers Compensation	3,310
Medical Insurance	33,480
Life Insurance	180
Unemployment tax	600
Retirement Contribution	13,480
Telephone	8,920
Postage	1,000
Dues Expense	150
Training	500

Travel	1,500
Uniforms	1,000
Haz Mat Team	3,000
Gasoline expense	1,800
Weather Radar	-
Materials & Supplies	2,000
Contracted Maintenance & Repairs	5,500
Utilities	23,000
Maintenance & Repairs	1,000
Vehicle Maintenance	1,500
Contracted Computer Maintenance	6,000
Consultant Services	-
TOTAL	198,800
EMA Revenue	52,500
Total Public Safety:	1,348,060

Veteran Affairs: 72

Salary - Full Time	24,340
Salary - Part Time	-
Employer Soc. Sec. Tax	1,500
Workers Compensation	60
Medical Insurance	12,000
Life Insurance	60
Unemployment tax	200
Retirement Contribution	3,870
Advertising	100
Telephone	850
Postage	500
Dues Exp	360
Subscriptions & Publications	300
Training	
Travel	1,000
Payments to Vet. Organizations	200
Burial	10,000
Headstones	7,500
Flags/Markers	5,500
Infocon Computer Access	600

Materials & Supplies	1,200
Materials & Supplies - Resold/Reimb.	300
Contracted Maintenance	700
TOTAL	71,140

County Parks: 73

Salary - Full Time	12,225
Salaries - Part Time	35,000
Employer Soc. Sec. Tax	3,370
Workers Compensation	580
Medical Insurance	10,380
Life Insurance	60
Unemployment tax	700
Retirement Contribution	2,500
Advertising	500
Telephone	1,400
Postage	200
Dues Exp.	300
Training	500
Travel	600
Uniforms Expense	1,200
Gasoline/ Diesel	3,600
Helen Furnace Mowing/ East Brady	8,000
Pop expense	1,500
Materials & Supplies	7,400
Sign Expense	-
Utilities - Fuel Oil/ Coal	2,750
Utilities - Electric	6,000
Utilities - Water	1,250
Utilities - Sewage	800
Utilities - Trash	1,850
Maintenance - Equipment	5,000
Maintenance - Park	9,000
County Match -- PCC Grants	5,000
Park Closure (Three Month)	-
TOTAL	121,665
Park Revenue	15,000

Human Services Building 80

Salary - Full Time	25,240
Employer Soc. Sec. Tax	960
Workers Compensation	1,080
Medical Insurance	13,230
Life Insurance	60
Unemployment tax	200
Retirement Contribution	3,810
Postage	50
Materials & Supplies	2,500
Utilities - Fuel	20,000
Utilities - Electric	33,180
Utilities - Water	3,800
Utilities - Sewer	2,000
Utilities - Trash	1,600
Maintenance	8,000
Debt Service - Principal	98,000
Interest Expense	84,000
TOTAL	297,710
Rental Income	312,528

Non-Departmental 90

Clerk of Court Disbursed	135,000
Motel Tax Disbursed	193,000
Motel Tax Administration	4,000
Insurance	270,000
Wellness Incentive	-
Capital Expenditures Reserve	11,600
Facilities Improvement	23,000
Contingency Reserve	200,000
Facilities Improvement-Admin	
Facilities Improvement- Courthouse	5,000
Gnat Eradication Expense (Black Fly)	23,000
Certifying Deeds	2,500
Single Audit	46,850
Indirect Cost Auditor	5,200
Long Term Debt Service - Principal	222,000

Long Term Debt Service - Interest	162,000
Retirement Plan Expense	-
Airport Authority	75,000
Clarion County Economic Development	70,000
County Library	40,000
Historical Society	-
Community Action, Inc	30,000
Penn State Agricultural Extension	70,000
Clarion Conservation District	50,000

Non-Departmental, Cont: 90

NW Regional Planning	2,594
Child Care Information Services	2,218,400
Clarion County Promise	15,000
Citizens Corp Expense	-
ACT 198 Substance Abuse	16,000
APO Treatment Court Grant	147,172
MH/MR/EI ADMIN	15,337
MH/MR/EI SERVICES	119,178
Drug & Alcohol Match	15,632
Agency on Aging Match	-
Children & Youth Match	513,300
SAFE	4,000
PASSAGES	4,500
County Parks Special Projects	-
Parks PCC Grant 4000013609	15,000
Drug Task Force Exp.	31,000
Sheriff / Probation Partnership Expense	
Parking Expense	1,000
JAIBG Restitution Expense	10,000
Misc Personnel Exp 1	70,000
Misc Personnel Exp 2	-
Penndot Beautification Expense	
Park Lighting Grant	-
Stormwater Management	120,000
Memorial Park Expense	-
NW Regional Growing Greener	100,000
Tax Anticipation Expense	36,000

Non-Departmental Sub-Total	5,092,263
Total Miscellaneous	5,582,778
TOTAL EXPENDITURES	14,997,340

REVENUES:

-

Taxes: 01

Real Estate -- Current Year	6,850,000
Real Estate- Debt Service	342,000
Real Estate - Prior Years	400,000
Real Estate- Debt Service Prior years	25,000
Per Capita -- Current Year	76,000
Per Capita - Prior Years	10,000
Total Taxes	7,703,000

2009 Milliage for Real Estate: 20 Mills

2009 Milliage for Debt Service: 1 Mill

2009 County Per Captita Tax Rate: \$5.00

Licenses & Permits: 02

Treasurer's Receipts	28,000
----------------------	--------

Revenue Use of Money/Property:

Interest on Investments	16,200
-------------------------	--------

State Grants: 04

Planning - C.D.B.G.- Reimbursed	29,000
Courts	65,000
Adult Probation	131,403
Inter. Punish. Grant - Adult Prob.	7,881
Juvenile Probation-Spec Probation JCJC	105,986
Juvenile Probation Training/ Drug Testing	3,735
JPO -- Title IV - E	15,000
Grant-in-Aid APO	61,331
Grant-in-Aid JPO	7,588
Emergency Management EMPG GRANT	52,500
JAIBG Restitution Grant	10,000

Homeland Security Grant	
Act 198 Substance Abuse	16,000
PENNDOT Beautification Children Garden	-
Lighting grant	-
Pa Conservation Corp 4000	15,000
Memorial park grant	-
DA --- Drug Task Force	31,000
Citizens Corp Revenue	-
APO Treatment Court Grant	147,172
Stormwater Management Reimbursement	90,000
STOP Grant	-
RASA Grant	35,208
VOJO Grant	25,814
NW Growing Greener	100,000
Title IV D Reimbursements	173,200
Retention Grant AP	88,000
Child Day Care & Development	2,218,400
Total State Grants	3,429,218

Departmental Charges & Reimb.: 05

Commissioners Revenue	7
Voter Registration / Elections	3,000
Assessors Revenue	15,000
Tax Claims - Bureau	797,000
Tax Claims - Costs	
Tax Claims - Interest	
Tax Claims - 5% Commissions	
Tax Claims - Postings	24,000
Planning Revenue	7,000
Central Accounting	100,000
Human Resources (Personnel)	-
Human Services	6,410
Indirect Cost Revenue	130,000
Information Technology	12,000
Tax Notices	12,000
Register / Recorder	250,000
Sheriff	75,500
Sheriff-Transports	6,000

Sheriff- Reimbursement	15,000
Prothonotary	93,500
Clerk of Courts	162,000
DJ - 01	65,000
DJ- 02	57,000
DJ- 03	57,000
DJ-04	32,000

Dept Charges cont:

Adult Probation	33,000
Coroner Fees Act 138	3,300
Communications	
EMA Revenue	
Motel Tax Pass-through	193,000
Prison	6,000
Park Revenue	15,000
JURY Reimbursement	500
VA - Sale of Flags	300
Parks Special Projects	100
Court Mediation Revenue	11,000
Motel Tax Administration	4,000
Parking Fees	1,000
Clerk of Court Pass-through	135,000
District Attorney Reimbursed-State	30,000
DA Reimbursed Wages/ Benefits	-
GIS Receipts	-
911 Wireless	531,175
E911 Wireline	330,000
VOIP	10,000
Incentive Restrictive Domestic Relations	42,000
JCP Revenue Domestic Relations	4,000
2009 Carryover Incentive	20,000
Domestics Revenue	70,000
Restricted for Unfunded State Mandate	-
Total Dept Chgs. & Reimb.	3,358,792

Payments In Lieu of Taxes: 06

Payment In Lieu of Taxes	70,000
Public Utility Realty Tax	9,500

Total Other Taxes	79,500
Other Revenues: 07	
State Equalization	100
Work Release	10,000
Hauler Registration	
Rental income - Human Services	312,530
Miscellaneous - Other Revenue	60,000
Total Other Revenue	382,630
TOTAL REVENUE	14,997,340
ESTIMATED CARRYOVER	-
ANTICIPATED LAYOFF	-
TOTAL CARRYOVER AND REVENUES	14,997,340
TOTAL EXPENSES	14,997,340
ESTIMATED CARRYOVER 2009:	0

CLARION COUNTY 2009 CAPITAL BUDGET

Assessment	-
Auditors	-
Central Acct-accounting system	-
County Buildings- sweeper	600
Courts Jury Mgmt software, wireless mikes	-
Info Tech New World	-
Voter Registration	-
Planning	-
Sheriff- Vehicle Lease	8,000
Public Defender	-
District Attorney- Phone System	-
DJ Quinn- Copier	
DJ Kadunce- Phone System	
Corrections- Air Conditioner	-
Corrections Radios	3,000
Communications-generators	-
Mobile home addressing	-
South Mobilcom Tower	-
Emergency Management-Cisco systems	-
Badging system	-
County Parks- Mower	-

Human Resources- laptops	-
Administrative Building	-
GIS Equipment	-
Administrative Building- Building	
Total Capital Expenditures:	\$ 11,600

Facilities Improvement

Fire Alarm System	\$	5,000.00
Security Enhancement	\$	10,000.00
Solid Jail Walls	\$	8,000.00
	\$	23,000.00

Roll Call vote:

Commissioner Cyphert-yes
 Commissioner Hartle-yes
 Commissioner Reddinger-yes

On a motion made by Commissioner Hartle and second by Commissioner Reddinger to approve raising the Clarion County Real Estate Tax from 18 mills to 20 mills in 2010. The motion passed

3. Approval of Clarion County Real Estate Tax increase for 2010 from 18 mills to 20 mills.

Roll Call vote:

Commissioner Cyphert-yes
 Commissioner Hartle-yes
 Commissioner Reddinger-yes

On a motion made by Commissioner Hartle and second by Commissioner Reddinger to approve a County Liquid Fuel project for a total of \$50,000.00. This money from Penn Dot will be used to upgrade the Clarion County Park roads. The motion passed.

4. Approval of County Liquid Fuel project. \$50,000.00

Roll Call vote:

Commissioner Cyphert-yes
 Commissioner Hartle-yes
 Commissioner Reddinger-yes

On a motion made by Commissioner Reddinger and second by Commissioner Hartle to approve the renewal of a contract between Clarion County Planning and Development Office and Kevin L. Reichard for services as an Engineer to Clarion County for the year 2010 at a flat rate of \$35.00/hr. with a cap of \$15,000.00. The motion passed.

5. Approval of renewal of contract for Planning and Development Office with Kevin L. Reichard for services as Engineer to Clarion County for the year 2010 at a flat rate of \$35.00/hr.

Roll Call vote:

Commissioner Cyphert-yes
 Commissioner Hartle-yes
 Commissioner Reddinger-yes

On a motion made by Commissioner Hartle and second by Commissioner Reddinger to renew a contract between Clarion County Children & Youth Services and Appalachian Youth Services as presented. The motion passed.

6. Contract renewal for Children & Youth Services FY 2009/2010 with Appalachian Youth Services for:

*Specialized residential/Jack's house - \$138.38/day

*Independent living skills/Julian House - \$144.31/day

*High risk specialized residential/Wenturine House - \$149.91/day

Roll Call vote:

Commissioner Cyphert-yes

Commissioner Hartle-yes

Commissioner Reddinger-yes

On a motion made by Commissioner Hartle and second by Commissioner Reddinger to approve the renewal of a Maintenance Service Agreement for the Office of Emergency Services as presented. The motion passed.

7. Approval of Renewal of a Maintenance Service Agreement for Office of Emergency Services with Clarion Office Equipment. Effective: January 28, 2010 to January 28, 2011.

*Ricoh copier - \$216.50

*IBM - \$83.00

Roll Call vote:

Commissioner Cyphert-yes

Commissioner Hartle-yes

Commissioner Reddinger-yes

On a motion made by Commissioner Hartle and second by Commissioner Reddinger to approve the renewal of the Prison Inmate Medical Cost Containment Contract as presented. The motion passed.

8. Renewal of Prison Inmate Medical Cost Containment Contract for January 2010 – November 2010. (Renewal Rate of \$11,508)

Roll Call vote:

Commissioner Cyphert-yes

Commissioner Hartle-yes

Commissioner Reddinger-yes

On a motion made by Commissioner Hartle and second by Commissioner Reddinger to approve a contract submitted by MVS Security Services as presented. This project is through CoStars. The motion passed.

9. Approval of Contract submitted by MVS Security Services to install a Honeywell addressable fire alarm system at the Courthouse. Total: \$9,986.27.

Roll Call vote:

Commissioner Cyphert-yes

Commissioner Hartle-yes

Commissioner Reddinger-yes

On a motion made by Commissioner Reddinger and second by Commissioner Hartle to approve the grants for Clarion County Probation Offices as presented. The motion passed.

10. Approval of Grants for Clarion County Probation:

* Restitution Program - \$10,000.00 with a match of \$1,112.00 FY April 01, 2010 to March 31, 2011.

* Adult Probation Officer Retention Grant - \$200,000 with no match. The grant will fund a vacant Adult Probation Officer's position that will be eliminated due to local budget constraints.

Roll Call vote:

Commissioner Cyphert-yes
Commissioner Hartle-yes
Commissioner Reddinger-yes

On a motion made by Commissioner Reddinger and second by Commissioner Hartle to approve Resolution #21 of 2009 as presented. The motion passed.

11. Approval of Resolution #21 of 2009 – authorizing the filing of an appeal to the Wild and Scenic Designation/Clarion Wild and Scenic River Management Plan to the USDA-Forest Service, Allegheny National Forest.

RESOLUTION NO. 21 of 2009

**A RESOLUTION OF THE COUNTY OF CLARION REGARDING
THE CLARION RIVER COMPREHENSIVE RIVER MANAGEMENT PLAN AND
AUTHORIZING APPEAL OF DECISION NOTICE AND FINDING OF NO SIGNIFICANT
IMPACT OF NOVEMBER 19, 2009**

WHEREAS, in October 1996, pursuant to Public Law 104-314, Congress designated 51.7 miles of the Clarion River as a component of the Wild and Scenic River system under the Wild and Scenic Rivers Act (WSRA), Public Law 90-542;

WHEREAS, the WSRA at Section 3(b) requires that the preparation of a comprehensive management plan for such river segment be completed within one year from the date of designation; WHEREAS, on November 19, 2009, the US Department of Agriculture-Forest Service through its Allegheny National Forest office issued a “Decision Notice and Finding of No Significant Impact for Environmental Assessment for the Clarion River Comprehensive River Management Plan” amending the Allegheny National Forest Land Resource Management Plan to designate river corridor boundaries for the Clarion River and adopting various standards and guidelines for use of land within that corridor; WHEREAS, the above decision provides an additional layer of regulation in an area which is currently regulated by other state and federal agencies and such additional regulation is unwarranted and unnecessary;

WHEREAS, the above decision does not comply with WSRA Section 3(b) in that it does not implement a comprehensive management plan within one year of the date the Clarion River was designated as a Wild and Scenic River;

WHEREAS, the above decision implements guidelines which will regulate property with the County, including privately owned property, in a manner which will be burdensome to the residents of this County; and

WHEREAS, the Clarion County Board of County Commissioners desires to and does hereby act as follows:

1. The Clarion County Board of Commissioners does not agree with or accept the “Decision Notice and Finding of No Significant Impact for Environmental Assessment for the Clarion River Comprehensive River Management Plan” as filed on November 19, 2009.
2. The Clarion County Board of Commissioners believes that the “Decision Notice and Finding of No Significant Impact for Environmental Assessment for the Clarion River Comprehensive River Management Plan” does not comply with the WSRA and is therefore not binding on the County of Clarion.
3. The Clarion County Board of County Commissioners hereby authorizes and directs that the Solicitor prepare and file an appeal of the “Decision Notice and Finding of No Significant Impact for Environmental Assessment for the Clarion River Comprehensive River Management Plan” dated November 19, 2009 pursuant to the appeal process set forth in the decision and to take any and all such action as may be necessary and appropriate to pursue said appeal.

NOW, THEREFORE, the undersigned, Clarion County Board of County Commissioners, does hereby approve the foregoing actions and Resolution this 21st day of December, 2009. This action approved by a vote of 3 in favor to 0 against.

David G. Cyphert

Attest:

Donna R. Hartle

Sharon Roxbury, Chief Clerk

Tim Reddinger

Roll Call vote:

Commissioner Cyphert-yes
Commissioner Hartle-yes
Commissioner Reddinger-yes

On a motion made by Commissioner Hartle and second by Commissioner Reddinger to approve the reappointments to the Clarion County Airport Authority as presented. The motion passed.

12. Approval of reappointments to the Clarion County Airport Authority. These appointments will be for a 3 year term beginning January 1, 2010 and will expire December 31, 2012.

*Robert S. Balough, 86 South 7th Avenue, Clarion PA 16214

*Christopher L. Duncan, 240 Toby Street, Clarion PA 16214

*Howard J. Schmader, 22984 Route 66, Shippenville PA 16254

Roll Call vote:

Commissioner Cyphert-yes
Commissioner Hartle-yes
Commissioner Reddinger-yes

On a motion made by Commissioner Hartle and second by Commissioner Reddinger to approve the Clarion County mileage reimbursement decrease as presented. The motion passed.

13. Approval of Clarion County mileage reimbursement decrease from \$.55 to \$.50.

Roll Call vote:

Commissioner Cyphert-yes
Commissioner Hartle-yes
Commissioner Reddinger-yes

On a motion made by Commissioner Hartle and second by Commissioner Reddinger to approve the letter of indemnification to be submitted to Clarion Borough for an extension to repair sidewalks until after the first of the year. The motion passed.

14. Approval of Clarion Borough request for extension to repair of sidewalks.

On a motion made by Commissioner Hartle and second by Commissioner Reddinger to approve the settlement of Civil Action #1114CD2007. Commissioner Cyphert stated that this is a personnel issue and there would be no further discussion. The motion passed.

15. Approval of \$5000.00 County Settlement – Civil Action #1114CD2007.

Roll Call vote:

Commissioner Cyphert-yes
Commissioner Hartle-yes
Commissioner Reddinger-yes

On a motion made by Commissioner Hartle and second by Commissioner Reddinger to approve the Clarion County Holiday Schedule for 2010 as presented. The motion passed.

16. Approval of 2010 Clarion County Holiday Schedule.

On a motion made by Commissioner Hartle and second by Commissioner Reddinger to approve the General Fund Bills as presented. The motion passed.

17. Approval of General Fund Bills dated December 4, 2009 through December 17, 2009 totaling \$1,163,959.08.

Roll Call vote:

Commissioner Cyphert-yes

Commissioner Hartle-yes

Commissioner Reddinger-yes

On a motion made by Commissioner Hartle and second by Commissioner Reddinger to approve the Budget Transfers as presented. The motion passed.

18. Approval of Budget Transfers dated December 4, 2009 to December 17, 2009, totaling \$61,553.59.

DEPARTMENT	FROM	TO	TOTAL
COUNTY PARK	TRAINING	MAINTENANCE PARK	\$300.00
COUNTY PARK	TRAINING	TELEPHONE	\$300.00
CORRECTIONS	VEHICLE	MATERIALS & SUPPLIES	\$1,800.00
PLANNING & DEVELOPMENT	TRAVEL	MATERIALS & SUPPLIES	\$200.00
REGISTER & RECORDER	TRAVEL	ADVERTISING	\$85.00
CORRECTIONS	FUEL	FOOD	\$5,000.00
PUBLIC DEFENDER	ADVERTISING	COURT APPOINTED ATTORNEY	\$150.00
PUBLIC DEFENDER	TRAINING	COURT APPOINTED ATTORNEY	\$300.00
PUBLIC DEFENDER	CONTINGENCY RESERVE	COURT APPOINTED ATTORNEY	\$9,550.00
ELECTIONS	CONTRACTED SERVICES	ADVERTISING	\$224.85
ELECTIONS	CONTRACTED SERVICES	TELEPHONE	\$100.00
ELECTIONS	CONTRACTED SERVICES	MATERIALS & SUPPLIES	\$500.00
ELECTIONS	CONTRACTED SERVICES	RENT	\$40.00
COMMUNICATIONS	CONTINGENCY RESERVE	TELEPHONE	\$11,000.00
VETERAN'S AFFAIRS	FLAGS & MARKERS	CAPITAL EXPENDITURES	\$600.00
ACCOUNTING	MH MATCH	EI MATCH	\$821.00
HUMAN RESOURCES	MATERIALS & SUPPLIES	SUBSCRIPTION & PUBLICATIONS	\$195.00
EMERGENCY MANAGEMENT	GASOLINE	TELEPHONE	\$400.00
EMERGENCY MANAGEMENT	CONTINGENCY RESERVE	ELECTRIC	\$1,263.00
ASSESSMENT	OUTSIDE ASSESSORS	MATERIALS & SUPPLIES	\$3,300.00
COUNTY BUILDINGS	FUEL	WATER	\$300.00
COUNTY BUILDINGS	FUEL	MAINTENANCE	\$800.00
ELECTIONS	PRINTING & REPRODUCTION	MATERIALS & SUPPLIES	\$135.55
ELECTIONS	DUES	MATERIALS & SUPPLIES	\$125.00
ELECTIONS	TRAINING	MATERIALS & SUPPLIES	\$171.43
ELECTIONS	TRAVEL	MATERIALS & SUPPLIES	\$113.22
COMMUNICATIONS	CONTRACTED MAINTENANCE	TELEPHONE	\$1,800.00
COMMUNICATIONS	TRAINING	TELEPHONE	\$1,000.00
COMMUNICATIONS	TRAVEL	TELEPHONE	\$1,000.00
DISTRICT ATTORNEY	MAINTENANCE & REPAIR	MATERIALS & SUPPLIES	\$118.00
DISTRICT ATTORNEY	TRAVEL	TELEPHONE	\$257.00
DISTRICT ATTORNEY	TRANSCRIPTS	DRUG TESTING	\$850.00
DISTRICT ATTORNEY	FULL TIME SALARIES	WITNESS ACCOUNT	\$183.00
DISTRICT ATTORNEY	FULL TIME SALARIES	DRUG TASK FORCE	\$1,500.00
COUNTY BUILDINGS	FUEL	MATERIALS & SUPPLIES	\$340.00
COURTS	ARBITRATION	CAPITAL EXPENDITURES	\$5,000.00

COURTS	TRANSCRIBING	COURT APPOINTED EXPERTS	\$400.00
COURTS	TRANSCRIBING	LIBRARY	\$200.00
PUBLIC DEFENDER	CONTINGENCY RESERVE	COURT APPOINTED ATTORNEY	\$2,000.00
MISCELLANEOUS	CONTINGENCY RESERVE	CONSULTANT/SOLICITOR	\$2,631.54
COMMUNICATIONS	TRAVEL	MATERIALS & SUPPLIES	\$200.00
COMMUNICATIONS	CONTINGENCY RESERVE	CONTRACTED COMPUTER MAINTENANCE	\$6,300.00
			\$61,553.59

Roll Call vote:

Commissioner Cyphert-yes

Commissioner Hartle-yes

Commissioner Reddinger-yes

On a motion made by Commissioner Hartle and second by Commissioner Reddinger to approve the requisitions as presented. The motion passed.

19. Approval of Requisitions dated December 3, 2009 to December 16, 2009, totaling \$566,948.26.

DATE	REQ #	AMOUNT	DEPARTMENT	DESCRIPTION
12/3/09	59836	\$ 1,307.93	Transportation	vehicle maintenance
12/3/09	59834	\$ 427.67	Transportation	supplies
12/3/09	70131	\$ 583.75	D&A	cm/op
12/3/09	70130	\$ 389.95	D&A	supplies & materials
12/7/09	73064	\$ 1,560.08	Prothonotary	supplies & materials
12/7/09	73207	\$384,632.00	Misc	retirement
12/7/09	73040	\$ 500.00	Court	court appt experts
12/7/09	73038	\$ 450.00	Court	court appt counsel
12/7/09	73018	\$ 1,567.50	Parks	pcc
12/7/09	72556	\$ 481.00	Parks	fuel
12/7/09	59684	\$ 300.00	DHS	telephone
12/7/09	72672	\$ 1,250.00	Misc	safe
12/7/09	73185	\$ 2,087.83	Treasurer	supplies & materials
12/7/09	73187	\$ 66,826.97	Treasurer	hotel tax pass thru
12/7/09	73098	\$ 2,314.24	CC Corrections	food
12/7/09	73099	\$ 1,678.07	CC Corrections	food
12/7/09	73103	\$ 763.16	CC Corrections	food
12/7/09	73104	\$ 339.76	CC Corrections	uniforms
12/7/09	73094	\$ 1,800.00	CC Corrections	training
12/7/09	73102	\$ 344.50	CC Corrections	training
12/8/09	73065	\$ 310.46	Prothonotary	supplies
12/8/09	73107	\$ 460.00	CC Corrections	part time salary
12/8/09	73089	\$ 450.08	Assessment	vehicle maintenance
12/8/09	73066	\$ 643.70	Prothonotary	clerk of courts
12/8/09	73183	\$ 488.72	Treasurer	jury
12/8/09	72756	\$ 372.85	Public Defender	court reporter
12/8/09	73172	\$ 1,219.46	Jury Commissioner	insurance
12/8/09	72994	\$ 1,500.00	Communications 911	capital outlay
12/9/09	59695	\$ 15,779.00	C & Y	subsidized f/c adopt
12/10/09	73220	\$ 921.93	Misc	Wireless E911
12/10/09	59706	\$ 400.00	HAP	client assistance
12/10/09	59698	\$ 7,508.85	CYS	client assistance
12/10/09	73111	\$ 2,262.45	Co Corrections	food
12/10/09	73219	\$ 393.42	EMA	fuel
12/10/09	73206	\$ 31,446.74	Treasurer	food bank pass thru
12/10/09	73090	\$ 350.00	Assessment	solicitor
12/10/09	72999	\$ 4,288.00	EMA	equipment
12/10/09	73226	\$ 3,700.00	Communications 911	contracted maintenance

12/10/09	73225	\$ 1,477.65	Communications 911	contracted maintenance
12/10/09	72998	\$ 1,957.29	Communications 911	contracted maintenance
12/11/09	54141	\$ 321.31	DJ 18-3-03	phone/travel
12/11/09	59004	\$ 979.00	Juveile Prob	drug testing
12/11/09	72965	\$ 8,624.84	Adult Prob	pass thru acct/proth
12/11/09	73173	\$ 933.56	Reg & Rec	advertising
12/11/09	73108	\$ 500.00	CC Corrections	medical
12/11/09	73109	\$ 3,220.32	CC Corrections	medical
12/16/09	70837	\$ 972.50	Admin	admin
12/16/09	70838	\$ 2,535.00	Admin	admin
12/16/09	73294	\$ 537.62	District Atty	cnet
12/16/09	73297	\$ 339.94	District Atty	witness
12/16/09	73296	\$ 376.95	District Atty	travel
12/16/09	73046	\$ 485.00	Court	p/t court reporter
12/16/09	73043	\$ 600.00	Court	court appt counsel
12/16/09	73044	\$ 605.72	Court	homicide cases
12/16/09	72770	\$ 381.49	Human Resources	supplies & materials
		\$566,948.26		

Other Business:

On a motion made be Commissioner Reddinger and second by Commissioner Hartle to approve the District Attorney's application for the Victim Services Retention Grant. This grant is being applied for to retain the previous position funded by the STOP grant which is no longer being funded by the state. This is a two year grant with no county match. It will pay for a full time person to include a two year salary in the amount of \$57,385.00; and two year benefits (fringe, medical, dental, vision and retirement) in the amount of \$45,649.00. The motion passed.

Questions and Answer Period:

Frank Stacy from C93 radio asked how many people will be affected by the layoffs. Commissioner Hartle stated that this is outlined on page 2 of the Budget statement which states that included in this layoff are 3 part-time positions, 1 full-time to part-time status, 1 transfer from 1 agency to another, 9 layoffs, 2 positions pending for possible lay-off and 4 positions not being filled. She also stated that they were still in discussions finalizing this.

Adjournment:

On a motion made be Commissioner Hartle and second by Commissioner the meeting was adjourned at 9:40 a.m.